

Message Text

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PAGE 01 STATE 084896
ORIGIN ARA-10

INFO OCT-01 ISO-00 SIG-02 ABF-01 FSE-00 /014 R

DRAFTED BY ARA/MGT/PATERRY:MJT
APPROVED BY ARA/MGT:GJKRIEGER, JR.
ARA/MGT/FM:J CAO GARCIA

-

-----150301Z 083364 /72

P 150139Z APR 77
FM SECSTATE WASHDC
TO AMEMBASSY ASUNCION PRIORITY
AMEMBASSY BOGOTA
AMEMBASSY BRASILIA
AMEMBASSY BUENOS AIRES
AMEMBASSY CARACAS
AMEMBASSY LA PAZ
AMEMBASSY LIMA
AMEMBASSY MONTEVIDEO
AMEMBASSY QUITO
AMEMBASSY SANTIAGO

UNCLAS STATE 084896

E O. 11652. N/A

TAGS: AFSP, OCON

SUBJECT: BUDGET WORKSHOP AT BRASILIA

REF: STATE 058232

1. AGENDA

MONDAY, APRIL 18

9:00 WELCOME AND INTRODUCTORY REMARKS J CAO-GARCIA
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PAGE 02 STATE 084896

DAVID JOYCE
ARA/MGT/FM

"

9:15 - 10:15 - FY 1978 FAAS SUBMISSION ROGER FELDMAN

MARKET BASKET A/BF/OB

PRICE INCREASES

FY 77 - 78 - 79 SCHEDULES

10:30 - 12:30 FAAS SUBMISSION PREPARATION MR. FELDMAN

1:30 - 2:30 DISCUSSION PERIOD J CAO GARCIA

2:30 - 3:30 FAAS SUBMISSION J. CAO GARCIA
PREPARATION DAVID JOYCE

3:45 - 4:45 EXECUTIVE DIRECTORS' ROBERT GERSHENSON
REMARKS

4:45 - 5:00 BUDGET PREPARATION ARA STAFF
SCHEDULES 3, 4, 5, 6, 7.

5:00 - 6:00 WRAP UP DAYS ACTIVITIES J. CAO GARCIA

TUESDAY, APRIL 19

9:00 - 10:00 BUDGET PREPARATION - SCHEDULES ARA STAFF

S-3, 5, 6 7.

SUPPORT COST TRANSFER

SCHEDULE

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PAGE 03 STATE 084896

10:15 - 12:30 BUDGET PREPARATION SCHEDULES ARA STAFF

S-1, 1A, 2 AND 9.

1:30 - 2:30 DISCUSSION PERIOD J. CAO GARCIA

2:30 - 3:45 BUDGET PREPARATION ARA STAFF
SCHEDULES

10, 11 AND 14

4:00 - 5:00 BUDGET PREPARATION ARA STAFF
SCHEDULES

I, I-A, I-B AND I-C

5:00 - 6:00 WRAP UP DAYS' ACTIVITIES J. CAO GARCIA

WEDNESDAY, APRIL 20

9:00 - 12:30 BUDGET PREPARATION DAVID JOYCE

SCHEDULE I, I-A, I-B AND I-C

1:30 - 2:00 DISCUSSION PERIOD DAVID JOYCE

, ,
2:00 - 3:00 REMARKS BY DIRECTOR ROBERT LAMB
FINANCIAL SERVICES TO BF/FS
ADMINISTRATIVE OFFICERS
AND B AND F STAFF ON
OVERVIEW OF WFC

3:15 - 4:45 WFC PRESENTATION ON WFC STAFF
PAYROLL ACTIVITIES
AND OTHER ISSUES
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PAGE 04 STATE 084896

4:45 - 6:00 CONTINUE PREPARATION DAVID JOYCE
SCHEDULES I, I-A, I-B
AND I-C

DURING WORKSHOP HOURS. MR. CAO GARCIA WILL BE MEETING
INDIVIDUALLY WITH EACH ADMINISTRATIVE OFFICER, B AND F
OFFICER AND RESIDENT CHIEF B AND F SPECIALIST TO
DEVELOP AND REVIEW FUTURE FUNDING NEEDS FOR FY-78 AND 79.

THURSDAY, APRIL 21

9:00 - 12:30 BUDGET PREPARATION SCHEDULES ARA STAFF

I, I-A, I-B AND I-C

1:30 - 2:30 DISCUSSION PERIOD J. CAO GARCIA

2:30 - 5:00 BUDGET PREPARATION ARA STAFF
SCHEDULES 1-D AND S-12

5:00 - 6:00 WRAP UP DAYS ACTIVITIES J. CAO GARCIA

FRIDAY, APRIL 22

9:00 - 12:30 BUDGET PREPATATION ARA STAFF

SCHEDULES II AND S-8

1:30 - 2:30 DISCUSSION PERIOD J. CAO GARCIA

2:30 - 5:00 OFFICE OF BUDGET SCHEDULES ARA STAFF

NET PRICE INCREASES AND
MARKET BASKET

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PAGE 05 STATE 084896

5:00 - 6:00 CRITIQUE OF WORKSHOP J. CAO GARCIA

2. BUREAU WILL HAND CARRY NEW FAAS FORMS TO WORKSHOP.

3. DETAILED COPIES OF AGENDA WILL BE DISTRIBUTED AT
FIRST MEETING ON MONDAY.

4. AGENDA FOR ADMINISTRATIVE OFFICERS CONFERENCE SUBJECT
OF SEPTTEL.
VANCE

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 15-Apr-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977STATE084896
Document Source: CORE
Document Unique ID: 00
Drafter: MJT
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770130-0962
Format: TEL
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770452/aaaabsty.tel
Line Count: 191
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 6dde98a4-c288-dd11-92da-001cc4696bcc
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Original Classification: UNCLASSIFIED
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Original Previous Classification: n/a
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Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2792099
Secure: OPEN
Status: NATIVE
Subject: BUDGET WORKSHOP AT BRASILIA
TAGS: AFSP, OCON
To: ASUNCION BOGOTA MULTIPLE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/6dde98a4-c288-dd11-92da-001cc4696bcc
Review Markings:
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Declassified/Released
US Department of State
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22 May 2009
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